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12 OCT 1964

ADM-2.1

MEMORANDUM FOR: Executive Director - Comptroller

THROUGH: Director of Budget Program Analysis and
Manpower

SUBJECT: Approval for Use of FY 1963 Funds for
25X1A5A1 Overrun on Project XG 2583 - [REDACTED]
[REDACTED] Company

25X1A5A1

1. This memorandum submits a recommendation for your approval; this recommendation is contained in paragraph 5.

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2. In FY 1963 this Office negotiated a contract with the [REDACTED] for the [REDACTED] to perform a study on "Soviet Anti-Ballistic Missile, Air Defense, and Anti-Satellite Systems." The contract was negotiated in the amount of [REDACTED] and was for the period 26 March 1963 through 25 July 1964.

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3. Because the work to be performed by the contractor was highly classified, a secure area had to be built and special clearances had to be processed which caused considerable delays in the early stages of the contract. As a result, the [REDACTED] Company received an extension of this contract from 25 July 1964 to 30 September 1964 without any additional funds.

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4. During this period the services of part-time employees became available on a full-time basis, thus allowing the Company to increase its level of effort. The increases in salary of these employees resulted in an overrun of [REDACTED].

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Project IG 2583 - [REDACTED] Company**

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5. Since the original funding utilized FY 1963 funds,
it is recommended that the overrun of [REDACTED] be funded
from the OSI FY 1963 funds.

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**DONALD F. CHAMBERLAIN
Assistant Director
Scientific Intelligence**

CONCURRENCE: 25X1A9A

Signed: [REDACTED]

14 OCT 1964

[Signature]
Deputy Director for Science & Technology

Date

The recommendation in paragraph 5 is approved.

25X1A9A

(signed) [REDACTED]

Chief, Budget Division

~~Executive Director - Comptroller~~

15 OCT 1964

Date

~~Date~~

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